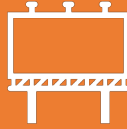


Q2 2019

Economic Outlook



**3 Ps of
Economic
Development**



Product



Projects



People

Madison Megasite

- 325 Acres in Public Ownership
- 1,027 Acres Certified and Controlled
- Located on Hwy 22 and Nissan Parkway
- Master planned
- Zoned I-2 Heavy Industrial
- Ready for development
- Utilities Adjacent

LEGEND:

MCEDA PROPERTY BOUNDARY	-----
MCEDA PROPERTY BOUNDARY (FUTURE)	-----
PROPOSED PARCEL BOUNDARY	-----
EXISTING WATER MAIN	-----
EXISTING GAS MAIN	-----
EXISTING SEWER FORCE MAIN	-----
PROPOSED WATER MAIN	-----
PROPOSED GAS MAIN	-----
PROPOSED GRAVITY SEWER MAIN	-----
PROPOSED SEWER FORCE MAIN	-----
PROPOSED SEWAGE PUMP STATION	-----



Site Development Grants



The Madison County Economic Development Authority received 2 site development grants toward the construction of a 300-foot access road leading into the Madison Megasite.



The road will provide an access point into the site to attract new prospects and boost interest in the site, which will lead to capital investment and job creation.



\$15,000 from Entergy Mississippi



\$250,000 from the Mississippi Development Authority

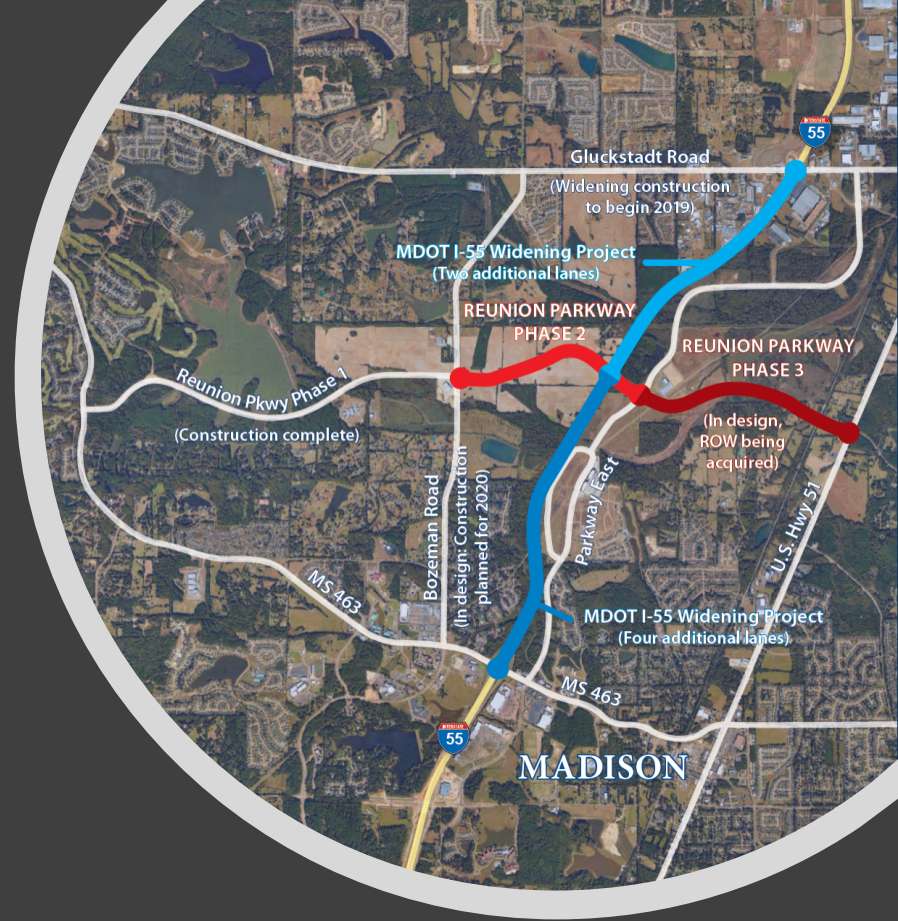


Madison Megasite
Entrance from Nissan
Pkwy and Hwy 22

Reunion Parkway Phase 2 & 3 Bozeman Road to U.S. Highway 51

- Residential and commercial development in Madison County is booming with an expected 18,000 new citizens over the next ten years.
- Reunion Parkway Phase 2 and 3 will create critical jobs and tax revenue for Madison County by providing access to 880 acres of economic development opportunities. • The county has completed Reunion Parkway Phase 1 (MS 463 to Bozeman Rd) at a cost of \$14 million.
- Reunion Parkway Phase 3 (Parkway East to U.S. Highway 51) is in the right-of-way acquisition phase and can be ready for construction in 2020.
- Reunion Parkway Phase 2 (Bozeman Road to Parkway East) is vitally needed as the critical link between MS 463 to I-55 and to U.S. 51 to reduce traffic on other area east-west corridors (MS 463 and Gluckstadt Road) that are currently over capacity.
- Reunion Parkway Phase 2 will consist of a new multi-lane roadway and bridge over I-55 from Bozeman Road to Parkway East.
- MDOT will connect to Reunion Parkway Phase 2 with an interchange when widening I-55 from MS 463 to Gluckstadt Road is funded.
- The estimated project cost for Reunion Parkway Phase 2 is \$25 million.
- The estimated project cost for Reunion Parkway Phase 3 is \$10.2 million.
 - The county will complete the Phase 2 environmental assessment in August 2019 per MDOT/FHWA guidelines and will begin engineering design immediately following that approval.
- The county currently has all required matching funds for the Reunion Parkway Phase 2 and 3 projects.

Third party economic data to determine impact after construction of Phase 2



MCEDA Dashboard

	YTD 2016	YTD 2017	YTD 2018	October 2018- Present
Projects Won	3	3	7	2
Jobs Committed	60	148	307	320
Investment Committed	\$8,750,000	\$19,330,000	\$24,350,000	\$7,500,000
Average Annual Wages	\$71,007	\$46,622	\$49,700	\$65,000
Madison CCS Estimated Revenue	—	—	\$415,653	\$144,056
Grants Awarded	\$0	\$800,000	\$920,000	\$265,000
Madison Sales Tax Gain/Loss	\$547,070	\$92,185	\$662,107	\$209,705
Speaking Engagements	—	2	19	14
Press Releases	—	5	8	8
Consultant Visits	—	30	23	66
Existing Industry Visits	25	24	31	35

Projects (October 2018-Present)

Project Code	Jobs	Annual Wages	Investment	Description	Site	Source
Project A	800	\$32,000	TBD	Customer Service/Tech Operations	Madison/Ridgeland office buildings	GJA
Project B	20	\$38,000	\$500,000	Light Manufacturing	CMIC	MCEDA
Project C	370	TBD	\$30,000,000	Customer Service & Manufacturing	Megasite/ Collaboratory	MCEDA
Project D	10	TBD	\$1,200,000	Automotive	CMIC	MCEDA
Project E	100	\$89,000	\$75,000,000	Plastics	Flora Industrial Park	Entergy
Project F	100	\$150,000	\$1,000,000,000	Data Center	Megasite	Entergy
Project G	520	TBD	\$51,000,000	Automotive	Sowell Road	MDA
Project H	55	TBD	\$25,000,000	Automotive		MCEDA
Project I	75	TBD	TBD	Data Center	Collaboratory	MDA
Totals	2,050	\$49,275	\$1,183,700,000			



Madison County Developments



Fastenal Distribution Center

Q1 2019



Fastenal Distribution Center

Q2 2019





B & B Electric Expansion Q1 2019



B & B Electric Expansion

Q2 2019





MMC Materials Q1 2019



MMC Materials Q2 2019





Workforce Development- Nissan- Rutherford County, TN



Nissan Donations Agreement with MCPS, CPS, and HCC



Q1 2019 MCEDA HR Roundtable Luncheon

- 50 HR Directors and Senior Managers
- Representing 26 Madison County Companies
- Entergy and CAVS Extension sponsored the event



Q2 2019 MCEDA HR Roundtable Luncheon

- 55 HR Directors and Senior Managers
- Representing 27 Madison County Companies
- Holmes Community College hosted and sponsored the event



GO THE EXTRA MILE

IT'S NEVER CROWDED

You don't find any traffic after going the extra mile and there's a reason for that:

Most people won't do what it takes to get there. But if you choose to do what others won't, eventually you will get to do what others can't.